

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

PUTNAM COUNTY

| | TENNESSEE | PUTNAM COUNTY |
|---|-----------|---------------|
| Population estimates, July 1, 2015 | 6,600,299 | 74,553 |
| Population estimates base, April 1, 2010 | 6,346,275 | 72,367 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2015 | 4.0 | 3.0 |
| Persons under 5 years, percent, July 1, 2014 | 6.1 | 5.8 |
| Persons under 18 years, percent, July 1, 2014 | 22.8 | 21.3 |
| Persons 65 years and over, percent, July 1, 2014 | 15.1 | 16.2 |
| High school graduate or higher, percent of persons age 25 years+, 2010-2014 | 84.9 | 84.0 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014 | 24.4 | 22.8 |
| Veterans, 2010-2014 | 471,819 | 4,418 |
| Households, 2010-2014 | 2,487,349 | 29,423 |
| Per capita income in past 12 months (in 2014 dollars), 2010-2014 | \$24,811 | \$21,470 |
| Median household income (in 2014 dollars), 2010-2014 | \$44,621 | \$34,780 |
| Persons in poverty, percent | 18.3 | 20.8 |
| Land area in square miles, 2010 | 41,234.90 | 401.10 |
| Population per square mile, 2010 | 153.9 | 180.3 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Putnam

| 2015-16 Tax Collections | Algood | Baxter | Cookeville | Monterey | Putnam County | Total |
|--------------------------------|------------------|------------------|--------------------|------------------|----------------------|---------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$112,387 | \$112,387 |
| Beer | \$1,707 | \$667 | \$15,212 | \$1,392 | \$18,488 | \$37,464 |
| Business Tax | \$122,581 | \$28,789 | \$1,474,450 | \$29,164 | \$1,567,376 | \$3,222,359 |
| Excise | \$1,068 | \$1,739 | \$79,161 | \$3,793 | \$264,600 | \$350,360 |
| Gas & Motor Fuel | \$102,628 | \$40,082 | \$914,816 | \$83,688 | \$2,125,830 | \$3,267,045 |
| Income Tax | \$10,699 | \$1,333 | \$423,007 | \$80,785 | \$279,378 | \$795,202 |
| Mixed Drink | \$0 | \$0 | \$342,285 | \$0 | \$10,864 | \$353,149 |
| Sales | \$280,928 | \$109,719 | \$2,504,156 | \$229,083 | \$11,396 | \$3,135,281 |
| Severance | \$0 | \$0 | \$0 | \$0 | \$190,513 | \$190,513 |
| Telecomm Sales | \$308 | \$120 | \$2,742 | \$251 | \$9,311 | \$12,733 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$84,439 | \$84,439 |
| TVA Replacement | \$41,014 | \$16,018 | \$365,593 | \$33,513 | \$891,761 | \$1,347,899 |
| Total | \$560,932 | \$198,467 | \$6,121,421 | \$461,668 | \$5,566,344 | \$12,908,833 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Putnam County
FY15-16

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$138,641 | \$0 | \$138,641 |
| Agricultural Resources Conservation Fund | \$29,316 | \$0 | \$29,316 |
| Fairs | \$3,126 | \$0 | \$3,126 |
| Volunteer Fire Department Grants | \$0 | \$2,746 | \$2,746 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$2,099,300 | \$1,020,200 | \$3,934,100 | \$7,053,600 | 610 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$81,400 | \$327,300 | \$0 | \$408,700 | 100 |
| Independent Living | \$19,200 | \$21,500 | \$0 | \$40,700 | 21 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$770,694 | \$0 | \$770,694 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 483 |
| Firefighter Supplements | \$36,000 | \$0 | \$36,000 | 60 |
| Police Pay Supplements (POST) | \$87,600 | \$0 | \$87,600 | 146 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 29 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$3,300 | \$145,753 | \$149,053 | 26,746 | 392 |
| OPTIONS | \$107,807 | \$0 | \$107,807 | - | 27 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$39,179 | \$39,179 | - | 2,780 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$16,500 | \$0 | \$16,500 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2015 |
|---|---------------------|---------------|------------------------|
| State Contribution to Property Tax Relief | \$297,005 | \$0 | \$0 |
| County Debt and Debt per Capita FY2015 | \$0 | \$155,876,196 | \$2,155 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$870,600 | \$0 | \$870,600 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$1,519,800 | \$0 | \$1,519,800 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$361,260 | \$0 | \$361,260 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$805,097 | \$69,760 | \$874,857 | 13 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$38,854 | \$0 | \$38,854 |
| FastTrack Infrastructure and Development | \$0 | \$0 | \$0 |
| FastTrack Training | \$87,577 | \$0 | \$87,577 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$400,000 | \$588,000 | \$988,000 | 1,428 | - |
| K-12 Programs | \$44,168,000 | \$10,855,198 | \$55,023,198 | 10,666 | 733 |
| Pre-Kindergarten Programs | \$1,644,099 | \$0 | \$1,644,099 | 323 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 3 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$43,138 | \$118,867 | \$162,005 | - |
| Historical Commission Grants | \$0 | \$50,000 | \$50,000 | - |
| Natural Areas | \$1,108 | \$66 | \$1,174 | 217 |
| State Parks | \$0 | \$0 | \$0 | 301 |

Historical Commission Grants Recipient Name(s): Upper Cumberland Development District

Natural Areas Name(s): Burgess Falls

State Parks Name(s): Burgess Falls

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$185,000 | \$431,300 | \$616,300 | 8 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2016) | Sq Ft of State Owned Space (as of January 2016) |
|-------------|--|---|
| State Space | 96,802 | 3,420,020 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$60,314 | \$66,981 | \$0 | \$0 | \$127,678 | 117 |
| Faith Based Clinics (Safety Net) | \$25,500 | \$0 | \$0 | \$0 | \$25,500 | - |
| Federally Qualified Health Clinics (FQHC) | \$792,672 | \$0 | \$0 | \$0 | \$792,672 | - |
| Healthier Beginning Programs | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthy Start | \$93,083 | \$1,823 | \$0 | \$0 | \$94,906 | 30 |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$106,791 | \$106,791 | 119 |
| HIV AIDS Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 728 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 94 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$21,084 | \$31,850 | \$0 | \$0 | \$52,934 | 64 |
| Tobacco Settlement Funds | \$52,190 | \$0 | \$0 | \$0 | \$52,190 | - |
| Women, Infant, Children (WIC) | \$0 | \$1,366,028 | \$491,086 | \$0 | \$1,857,114 | 3,493 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Board of Regents | \$39,763,740 | \$0 | \$39,763,740 | 1 | 1,206 | 2,816 | - | \$0 | - | \$0 |
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 575 | \$1,591 | 1,180 | \$6,383,254 |
| University of Tennessee | \$144,004 | \$0 | \$144,004 | - | 4 | 215 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$4,018 | \$0 | \$4,018 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$35,223 | \$0 | \$35,223 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$19,030 | \$0 | \$19,030 | - | - | - | - | \$0 | - | \$0 |

Board of Regents Main Campus Name(s): Tennessee Technological University

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

| Category | Positions (as of May 2016) |
|-------------------------------------|----------------------------|
| State Employment Positions Assigned | 680 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|-----------|
| Child and Adult Care Food Program (meals) | \$0 | \$2,223,828 | \$2,223,828 | \$0 | 1,366,346 |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$1,138,208 | 548 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$4,711,363 | 4,218 |
| Families First Cash Assistance | \$143,305 | \$519,836 | \$663,140 | \$0 | 9,073 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$18,822,976 | \$18,822,976 | \$0 | 150,577 |
| Vocational Rehabilitation (Direct Client Services) | \$46,456 | \$171,648 | \$218,104 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$80,930 | \$0 | \$80,930 | - | 71 |
| Regional Offices | \$0 | \$0 | \$0 | Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$29,775 | \$0 | \$29,775 | - | 11 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims (as of May 2016) | Diplomas Earned (through 6/7/16) |
|--|--------------------|----------------------|--------------------|--------|-------------------------|----------------------------------|
| Adult Education | \$27,341 | \$82,023 | \$109,364 | 251 | - | 50 |
| Unemployment Insurance Benefits (through May 15, 2016) | \$1,775,921 | \$0 | \$1,775,921 | - | - | - |
| Workers Compensation | \$155,161 | \$0 | \$155,161 | - | 1,425 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$1,076,713 | 82 | \$16,547,112 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$304,680 | \$0 | \$0 | \$304,680 | 416 |
| Crisis Services Continuum | \$195,119 | \$0 | \$0 | \$195,119 | 1,522 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$499,799 | 1,938 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$580,051 | 110 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$462,461 | 166 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$208,007 | \$1,581,075 | \$1,789,082 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$74,927 | \$74,927 | - | - | - | - | - | - |
| Readiness Centers | \$20,839 | \$28,129 | \$48,968 | 1 | 22 | 1 | 141 | 11 | 175 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$460,884 | \$0 | \$460,884 | 13 |

SAFETY AND HOMELAND SECURITY

| Category | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|---|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses | 1 | 32,824 | - | - |
| Handgun Permits | - | - | 1,764 | - |
| Traffic Citations Issued by Highway Patrol Officers | - | - | - | 11,220 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Regional Library Grants | \$2,687 | \$2,688 | \$5,375 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$57,525 | \$0 | \$57,525 | 9 |
| Adults on TennCare | \$19,320,983 | \$35,937,084 | \$55,258,067 | 8,287 |
| Children on TennCare | \$12,385,468 | \$23,037,006 | \$35,422,473 | 9,828 |
| CHOICES Enrollees | \$11,428,627 | \$21,257,280 | \$32,685,907 | 643 |
| Cover Kids | \$148,705 | \$1,910,351 | \$2,059,056 | 957 |
| Cover RX | \$125,187 | \$0 | \$125,187 | 579 |
| Intellectual and Developmental Disabilities Waivers | \$3,838,218 | \$7,139,096 | \$10,977,314 | 130 |
| Supplemental Hospital Payments | \$588,199 | \$1,094,730 | \$1,682,929 | 2 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$45,785 | \$0 | \$45,785 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$8,255 | \$24,251 | \$32,506 | 19 | 171 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 1,424 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2015 | \$140,237 | \$4,168,981 | \$4,309,217 | 16 | 1,811 | 1,827 |

TENNESSEE REGULATORY AUTHORITY

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|--|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2016 | - | 50,764 | - |
| Rate Regulated Utilities Per County as of May 2016 | 1 | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2016 | - | - | 8 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$20,000 | \$0 | \$20,000 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$0 | \$0 | \$0 | - | - |
| Bridge Grant Program | \$185,658 | \$0 | \$185,658 | - | - |
| Highway Safety Grants | \$0 | \$921,734 | \$921,734 | - | - |
| State Aid Road Program | \$538,592 | \$0 | \$538,592 | - | - |
| State-maintained Highways | \$1,939,049 | \$0 | \$1,939,049 | 178 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$42,189,947 | \$0 | \$42,189,947 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$22,637,000 | \$22,637,000 | 5,407 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|---|
| Grants (for operations and research) | \$169,632 | \$13,372 | \$183,004 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 7,597 | 6,332 | 1,149 |

Wildlife Management Areas Acres: 78

Wildlife Management Areas Name(s): Cordell Hull WMA & Wildlife Refuge